

Dependencia: Centro de Conciliación Laboral del Estado de Zacatecas

Fecha de Actualización: 01/01/2026

Formato APEE-AD-23 - Programa Anual de Adquisiciones, Arrendamientos y Servicios

| Plan Estatal de |                   |                |            |     |            | MIR       | C.C.    |                                         | Enero                | Febrero  | Marzo                | Abril    | Mayo                 | Junio    | Julio                | Agosto   | Septiembre           | Octubre  | Noviembre            | Diciembre |
|-----------------|-------------------|----------------|------------|-----|------------|-----------|---------|-----------------------------------------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|-----------|
| Clave Dep       | Principio Inicial | Póliza Pública | Estrategia | Pa  | Componente | Actividad | Partida | Bienes y/o Servicios                    | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad  |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2111    | PAPEL BOND T/CARTA CON 5000             | \$0.00               | 0        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | BOLIGRAF PUNTO MEDIO AZUL               | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | BOLIGRAF PUNTO MEDIO NEGRO              | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$400.00             | 7        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | MARCADOR PARA PINTABON                  | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | LAPIZ ADHESIVO                          | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$141.00             | 1        | \$0.00               | 0        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | LIBRO DE REGISTRO FORMA ITALIANA        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$120.00             | 2         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2161    | PAPEL SANITARIO JUMBO C/6 ROLLOS        | \$0.00               | 0        | \$550.00             | 1        | \$550.00             | 1        | \$550.00             | 1        | \$550.00             | 1        | \$550.00             | 1         |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2111    | CARPETA VINIL BLANCO DE TRES ARILLOS 1" | \$790.00             | 10       | \$790.00             | 10       | \$790.00             | 10       | \$790.00             | 10       | \$790.00             | 10       | \$790.00             | 10        |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2111    | CARPETA VINIL BLANCO DE TRES ARILLOS 2" | \$450.00             | 3        | \$450.00             | 3        | \$450.00             | 3        | \$450.00             | 3        | \$450.00             | 3        | \$450.00             | 3         |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2111    | PAPEL BOND TAMAÑO OFICIO                | \$1,068.00           | 1        | \$1,068.00           | 1        | \$1,068.00           | 1        | \$1,068.00           | 1        | \$1,068.00           | 1        | \$1,068.00           | 1         |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2111    | PAPEL BOND TAMAÑO CARTA                 | \$1,492.00           | 6        | \$492.00             | 6        | \$492.00             | 6        | \$492.00             | 6        | \$492.00             | 6        | \$492.00             | 6         |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2111    | RECOLPADOR TAMAÑO CARTA                 | \$500.00             | 10       | \$500.00             | 10       | \$500.00             | 10       | \$500.00             | 10       | \$500.00             | 10       | \$500.00             | 10        |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2111    | RECOLPADOR TAMAÑO OFICIO                | \$700.00             | 10       | \$700.00             | 10       | \$700.00             | 10       | \$700.00             | 10       | \$700.00             | 10       | \$700.00             | 10        |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2161    | JABON LIQUIDO PARA MANOS                | \$0.00               | 0        | \$250.00             | 2        | \$250.00             | 2        | \$250.00             | 2        | \$250.00             | 2        | \$250.00             | 2         |
| 515.3           | 1                 | 1              | 2          | 117 | 2          | 2         | 2111    | PAPEL BOND T/CARTA CON 5000             | \$0.00               | 0        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | CARBETE HILO CAÑAMO COSER EXPEDIENTES   | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | CARPETA VINIL BLANCO DE TRES ARILLOS 1" | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | CORRECTOR EN CINTA                      | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$5+0.00             | 12       | \$0.00               | 0        | \$5+0.00             | 12        |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | NOTAS ADHESIVAS 5*5                     | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$260.00             | 10       | \$0.00               | 0        | \$260.00             | 10        |
| 515.2           | 1                 | 1              | 2          | 117 | 3          | 1         | 2161    | PAPEL SANITARIO JUMBO C/6 ROLLOS        | \$0.00               | 0        | \$0.00               | 0        | \$650.00             | 1        | \$0.00               | 0        | \$650.00             | 1        | \$0.00               | 0         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2161    | LYSOL AEROSOL C/3                       | \$0.00               | 0        | \$250.00             | 2        | \$250.00             | 2        | \$250.00             | 2        | \$250.00             | 2        | \$250.00             | 2         |
| 515.3           | 1                 | 1              | 2          | 117 | 1          | 2         | 2112    | CAJAS CARTÓN ARCHIVO TAMAÑO OFICIO      | \$0.00               | 0        | \$1,600.00           |          |                      |          |                      |          |                      |          |                      |           |

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Formato APEE-AD-23 - Programa Anual de Adquisiciones, Arrendamientos y Servicios

| Plan Estatal de |                  |                  |            |     |            |           |         | Enero                              | Febrero              | Marzo    | Abril                | Mayo     | Junio                | Julio    | Agosto               | Septiembre | Octubre              | Noviembre | Diciembre            |          |
|-----------------|------------------|------------------|------------|-----|------------|-----------|---------|------------------------------------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|------------|----------------------|-----------|----------------------|----------|
| Clave_Dep       | Principio Rector | Política pública | Estrategia | Dp  | Componento | Actividad | Partida | Bienes y/o Servicios               | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad   | Presupuesto asignado | Cantidad  | Presupuesto asignado | Cantidad |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | FIBRA                              | \$0.00               | 0        | \$30.00              | 1        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | JABON LAVABASTRES                  | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | BOLSA DE CAMISETA JUNIO            | \$0.00               | 0        | \$0.00               | 0        | \$200.00             | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | BOLSA CAMISETA MEDIANA             | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | LIMPIADOR DE BAÑOS Y AZULEJOS      | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | DESINFECTANTE LIQUIDO              | \$0.00               | 0        | \$0.00               | 0        | \$200.00             | 1        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | TRAPEADOR MICROFIBRA               | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | ESCOBÁ                             | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | RECORDERO                          | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | MOP                                | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | WINDER                             | \$0.00               | 0        | \$0.00               | 0        | \$130.00             | 3        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | PLUGUE                             | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | CUBETA                             | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2161    | TRAPO MICROFIBRA                   | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2215    | AGUA EMBOTELLADA C/MS              | \$0.00               | 0        | \$100.00             | 1        | \$0.00               | 0        | \$100.00             | 1          | \$0.00               | 0         | \$100.00             | 1        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2215    | AGUA PURIFICADA                    | \$0.00               | 0        | \$190.00             | 3        | \$190.00             | 2        | \$190.00             | 3          | \$190.00             | 2         | \$190.00             | 3        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2215    | AZÚCAR                             | \$0.00               | 0        | \$0.00               | 0        | \$250.00             | 1        | \$0.00               | 0          | \$250.00             | 1         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2215    | CONSUMO POR TRABAJO EXTRAORDINARIO | \$0.00               | 0        | \$1210.00            | 1        | \$1210.00            | 1        | \$1210.00            | 1          | \$1210.00            | 1         | \$1210.00            | 1        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2411    | CEMENTO                            | \$0.00               | 0        | \$500.00             | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2431    | YESO                               | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2461    | PULAS AA                           | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2461    | EXTENSIÓN USO RUDD JMTS            | \$0.00               | 0        | \$0.00               | 0        | \$260.00             | 2        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2461    | CINTA DE AISLAR 1/2 PIEZA          | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2461    | CABLE UTP CAT5 50 MTS              | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2461    | CABLE UTP CAT5 50 MTS              | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2461    | FOCOS LED C/15                     | \$800.00             | 2        | \$800.00             | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2471    | CAMALETA ADHESIVE DE 1.3 MTS       | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2481    | MACETAS CON PLANTAS DE ORNATO      | \$0.00               | 0        | \$1,000.00           | 1        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2491    | PINTURA VINILICA BLANCA            | \$0.00               | 0        | \$1,000.00           | 1        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2491    | PINTURA VINILICA AMARILLA          | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$1,000.00           | 1          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | OMEPRAZOL                          | \$0.00               | 0        | \$300.00             | 3        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | ASPIRINA 500MG                     | \$0.00               | 0        | \$300.00             | 3        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | BIU/HILUSINIA                      | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | PARACETAMOL                        | \$0.00               | 0        | \$200.00             | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | LOPERAMIDA                         | \$0.00               | 0        | \$180.00             | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | BANDITAS                           | \$0.00               | 0        | \$70.00              | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2531    | SAL DE UVAS                        | \$0.00               | 0        | \$80.00              | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2611    | COMBUSTIBLE                        | \$17,500.00          | 729      | \$17,500.00          | 729      | \$17,500.00          | 729      | \$17,500.00          | 729        | \$17,500.00          | 729       | \$17,500.00          | 729      |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2614    | ACEITE PARA MOTOR                  | \$0.00               | 0        | \$710.00             | 5        | \$0.00               | 0        | \$710.00             | 5          | \$0.00               | 0         | \$710.00             | 5        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2614    | ANTIRCONGELANTE                    | \$0.00               | 0        | \$290.00             | 1        | \$0.00               | 0        | \$290.00             | 1          | \$0.00               | 0         | \$290.00             | 1        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2614    | ACEITE PARA MOTOR                  | \$0.00               | 0        | \$710.00             | 5        | \$0.00               | 0        | \$710.00             | 5          | \$0.00               | 0         | \$710.00             | 5        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2614    | ANTIRCONGELANTE                    | \$0.00               | 0        | \$290.00             | 1        | \$0.00               | 0        | \$290.00             | 1          | \$0.00               | 0         | \$290.00             | 1        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2911    | ESCALERA TUBERA                    | \$0.00               | 0        | \$2,000.00           | 1        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2911    | TALADRO                            | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2911    | JUEGO DE DESARMADORES DE PRECISION | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2911    | TALADRO                            | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2911    | JUEGO DE DESARMADORES DE PRECISION | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2911    | KIT CAJA DE HERRAMIENTA            | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2921    | CANDADO TIPO CORTINA               | \$0.00               | 0        | \$500.00             | 1        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2921    | CHAPA PARA ESCRITORIO              | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2921    | MANEJA PARA PUERTA                 | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2931    | RUEDAS PARA SILLAS DE OFICINA      | \$0.00               | 0        | \$640.00             | 12       | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2931    | MANEJA PARA CAJON DE ESCRITORIO    | \$0.00               | 0        | \$352.00             | 4        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | MEMORIA USB 16 GB                  | \$0.00               | 0        | \$500.00             | 5        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | TECLADO COMPUTADORA                | \$0.00               | 0        | \$500.00             | 2        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | MEMORIA USB 32 GB                  | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | MOUSE COMPUTADORA                  | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | MEMORIA USB 16 GB                  | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | BOCINA PARA COMPUTADORA            | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | MEMORIA USB 32 GB                  | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2941    | CAMARA PARA COMPUTADORA            | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |
| 515-2           | 1                | 1                | 2          | 119 | 3          | 1         | 2961    | GATO HIDRAULICO PARA AUTO          | \$1,440.00           | 2        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0          | \$0.00               | 0         | \$0.00               | 0        |

Dependencia: **Centro de Conciliación Laboral del Estado de Zacatecas** Fecha de Actualización: **01/01/2026** Formato APEE-AD-23 - Programa Anual de Adquisiciones, Arrendamientos y Servicios

| Plan Estatal de  | MIR              | O.C.             | Bienes y/o Servicios | enero                | Febrero              | Marzo                | Abril                | Mayo                                                | Junio                | Julio                | Agosto               | Septiembre           | Octubre              | Noviembre            | Diciembre            |   |
|------------------|------------------|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| Clave_Dep        | Principio Rectos | Política Pública |                      | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado                                | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado | Presupuesto asignado |   |
| Política Pública | Estrategia       | pp               | Componentes          | Cantidad             | Cantidad             | Cantidad             | Cantidad             | Cantidad                                            | Cantidad             | Cantidad             | Cantidad             | Cantidad             | Cantidad             | Cantidad             | Cantidad             |   |
| Actividad        | Paralela         |                  |                      |                      |                      |                      |                      |                                                     |                      |                      |                      |                      |                      |                      |                      |   |
| Período          |                  |                  |                      |                      |                      |                      |                      |                                                     |                      |                      |                      |                      |                      |                      |                      |   |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | KIT DE DISTRIBUCION                                 | \$560.00             | 3                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | CAJO HIDRAULICO PARA AUTO                           | \$0.00               | 0                    | \$1,440.00           | 2                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | ARNES PARA VALVULA IAC                              | \$0.00               | 0                    | \$260.00             | 2                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BIROLOS                                             | \$0.00               | 0                    | \$300.00             | 8                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | CRUCETA PARA VEHICULO                               | \$0.00               | 0                    | \$1,800.00           | 4                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BULVO DE PRESION DE ACEITE                          | \$0.00               | 0                    | \$0.00               | 0                    | \$200.00             | 1                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | FILTRO DE ACEITE                                    | \$0.00               | 0                    | \$1,440.00           | 4                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BASIS DE AMORTIGUADOR                               | \$0.00               | 0                    | \$1,560.00           | 3                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | JUOGO DE BALATA TRASERAS                            | \$0.00               | 0                    | \$0.00               | 0                    | \$1,040.00           | 2                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | JUOGOS DE GOMAS PARA BARRA ESTABILIZADORA           | \$0.00               | 0                    | \$0.00               | 0                    | \$660.00             | 3                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BIROLOS                                             | \$0.00               | 0                    | \$0.00               | 0                    | \$300.00             | 1                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | LIMPAPIPARABRISAS                                   | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BATERIA                                             | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | LIMPAPIPARABRISAS                                   | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | MANEJERAS DE SISTEMA DE ENRIAMIENT                  | \$0.00               | 0                    | \$0.00               | 0                    | \$1,400.00           | 2                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | LIMPAPIPARABRISAS                                   | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | CHAPA CAJUELA PONTIER                               | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BATERIA                                             | \$0.00               | 0                    | \$0.00               | 0                    | \$2,000.00           | 1                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | JUOGO DE BALATA TRASERAS                            | \$0.00               | 0                    | \$0.00               | 0                    | \$1,040.00           | 2                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | BULVO DE PRESION DE ACEITE                          | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$420.00             | 2 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | JUOGO DE CABLES PARA BUJIA                          | \$0.00               | 0                    | \$540.00             | 2                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | TAPELE PARA VEHICULO                                | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$1,300.00           | 2 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | CHAPA PUERTA GOL                                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | TAPELE PARA VEHICULO                                | \$1,300.00           | 2                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 177                  | 3                    | 1                    | 2961                 | JUOGO BUJIAS AVEO                                   | \$700.00             | 1                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.3            | 1                | 1                | 2                    | 179                  | 1                    | 2                    | 3232                 | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS       | \$1,700.00           | 1                    | \$1,700.00           | 1                    | \$1,700.00           | 1                    | \$1,700.00           | 1 |
| 5/5.3            | 1                | 1                | 2                    | 179                  | 1                    | 2                    | 3494                 | OTROS SERVICIOS COMERCIALES                         | \$1,000.00           | 1                    | \$1,000.00           | 1                    | \$1,000.00           | 1                    | \$1,000.00           | 1 |
| 5/5.3            | 1                | 1                | 2                    | 179                  | 1                    | 2                    | 3581                 | SERVICIOS DE VIGILANCIA                             | \$600.00             | 1                    | \$600.00             | 1                    | \$600.00             | 1                    | \$600.00             | 1 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | BOUGRAH O PUNTO MEDIO AZUL                          | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | BOUGRAH O PUNTO MEDIO NEGRO                         | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | MANCADOH PARA PINTARRON                             | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | LAPIZ ADHESIVO                                      | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | LIBRO DE REGISTRO FORMA ITALIANA                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CARRETE HILO CANAMO COSEH EXPEDIENTES               | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CARRETE VINIL BLANCO DE TRES RILLOS 1"              | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CORRECTOR EN CINTA                                  | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | NOTAS ADHESIVAS 5"                                  | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CAJAS CARTON ARCHIVO TAMANO OFICIO                  | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | GRAPAS                                              | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | MARKA/EXTOS COLOR AMARILLO                          | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | MARKA/EXTOS COLOR NARANJA                           | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | LIBRETA FORMA FRANCESA                              | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | LIBRETA PROFESIONAL                                 | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CINTA ADHESIVA TRANSPARENTE 4850                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CINTA CANELA 4850                                   | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 212                  | CINTA ADHESIVA 4850                                 | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 216                  | LIMPAODOR MULTIFUSOS                                | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 216                  | GEL ANTIBACTERIAL                                   | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 216                  | BOLSA DE CAMISETA JUMBO                             | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 216                  | TRAPADOR MICROFIBRA                                 | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 216                  | BOLSA CAMISETA MEDIANA                              | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 3232                 | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS       | \$1,700.00           | 1                    | \$1,700.00           | 1                    | \$1,700.00           | 1                    | \$1,700.00           | 1 |
| 5/5.5            | 1                | 1                | 2                    | 179                  | 2                    | 2                    | 3581                 | SERVICIOS DE VIGILANCIA                             | \$600.00             | 1                    | \$600.00             | 1                    | \$600.00             | 1                    | \$600.00             | 1 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3111                 | SERVICIO DE ENERGIA ELCTRICA                        | \$4,300.00           | 2                    | \$4,300.00           | 2                    | \$4,300.00           | 2                    | \$4,300.00           | 2 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3131                 | SERVICIO DE AGUA                                    | \$1,000.00           | 1                    | \$1,000.00           | 1                    | \$1,000.00           | 1                    | \$1,000.00           | 1 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3141                 | SERVICIO DE TELEFONIA CONVENCIONAL                  | \$1,200.00           | 2                    | \$1,200.00           | 2                    | \$1,200.00           | 2                    | \$1,200.00           | 2 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3181                 | SERVICIO POSTAL                                     | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3271                 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES                | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3331                 | SERVICIOS DE INFORMATICA                            | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3333                 | SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y FISCALES | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3411                 | SERVICIOS FINANCIEROS Y BANCARIOS                   | \$800.00             | 1                    | \$800.00             | 1                    | \$800.00             | 1                    | \$800.00             | 1 |
| 5/5.2            | 1                | 1                | 2                    | 179                  | 3                    | 1                    | 3451                 | SEGUROS DE BIENES PATRIMONIALES                     | \$25,000.00          | 1                    | \$0.00               | 0                    | \$0.00               | 0                    | \$0.00               | 0 |





CENTRO DE  
Conciliación Laboral  
ESTADO DE ZACATECAS

Centro de Conciliación Laboral del Estado de Zacatecas  
Coordinación Administrativa  
Departamento de Recursos Materiales  
Programa Anual de Adquisiciones, Arrendamientos y Servicios (PAAAS 2026)

Dependencia: Centro de Conciliación Laboral del Estado de Zacatecas

Fecha de Actualización: 01/01/2026

Formato APEE-AD-23 - Programa Anual de Adquisiciones, Arrendamientos y Servicios

| Plan Estatal de |                  |                  |            |     |            |           |         |                                                                                                | MIR                  | O.C.     | Enero                |          |                      |          |                      |          |                      |          |                      |          |                      |          |                      |          |                      |          |                      |          |                      |          |                      |          |                      |          |  |  |  |  | Febrero |  | Marzo |  | Abril |  | Mayo |  | Junio |  | Julio |  | Agosto |  | Septiembre |  | Octubre |  | Noviembre |  | Diciembre |  |
|-----------------|------------------|------------------|------------|-----|------------|-----------|---------|------------------------------------------------------------------------------------------------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|----------------------|----------|--|--|--|--|---------|--|-------|--|-------|--|------|--|-------|--|-------|--|--------|--|------------|--|---------|--|-----------|--|-----------|--|
| Clave Dep       | Principio Rector | Política Pública | Estrategia | PP  | Componente | Actividad | Partida | Bienes y/o Servicios                                                                           | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad | Presupuesto asignado | Cantidad |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3481    | COMISIONES POR VENTAS                                                                          | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        | \$500.00             | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3494    | OTROS SERVICIOS COMERCIALES                                                                    | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3511    | MANTENIMIENTO Y CONSERVACION DE INMUEBLES                                                      | \$0.00               | 0        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$6,500.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$6,500.00           | 1        | \$1,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3551    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES | \$0.00               | 0        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3581    | SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE Y FUMIGACION                                        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        | \$2,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3591    | SERVICIOS GENERALES                                                                            | \$0.00               | 0        | \$0.00               | 1        | \$2,000.00           | 1        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$2,000.00           | 1        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3711    | PASAJES AEREOS NACIONALES                                                                      | \$8,000.00           | 1        | \$0.00               | 0        | \$8,000.00           | 1        | \$0.00               | 0        | \$8,000.00           | 1        | \$0.00               | 0        | \$8,000.00           | 1        | \$0.00               | 0        | \$8,000.00           | 1        | \$0.00               | 0        | \$7,301.00           | 1        | \$0.00               | 0        | \$7,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3751    | VIATICOS ESTATALES                                                                             | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       | \$3,000.00           | 15       |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3752    | VIATICOS NACIONALES                                                                            | \$4,000.00           | 1        | \$0.00               | 1        | \$4,000.00           | 1        | \$0.00               | 0        | \$4,000.00           | 1        | \$0.00               | 0        | \$4,000.00           | 1        | \$0.00               | 0        | \$4,000.00           | 1        | \$0.00               | 0        | \$4,000.00           | 1        | \$0.00               | 0        | \$4,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3791    | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE                                                        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        | \$400.00             | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3821    | GASTOS DE ORDEN SOCIAL                                                                         | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$0.00               | 0        | \$7,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3852    | GASTOS DE REPRESENTACION EN JUNTAS                                                             | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        | \$1,000.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3923    | OTROS IMPUESTOS Y DERECHOS                                                                     | \$20,000.00          | 1        | \$0.00               | 0        | \$1,500.00           | 1        | \$0.00               | 0        | \$1,500.00           | 1        | \$0.00               | 0        | \$1,500.00           | 1        | \$0.00               | 0        | \$1,500.00           | 1        | \$0.00               | 0        | \$1,500.00           | 1        | \$0.00               | 0        | \$1,500.00           | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
| 5/5-2           | 1                | 1                | 2          | 117 | 3          | 1         | 3981    | IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL                          | \$20,000.00          | 1        | \$32,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$20,000.00          | 1        | \$40,000.00          | 1        |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |
|                 |                  |                  |            |     |            |           |         |                                                                                                | \$127,548.00         |          | \$108,900.00         |          | \$110,400.00         |          | \$95,500.00          |          | #####                |          | \$149,900.00         |          | \$101,000.00         |          | \$107,900.00         |          | \$107,201.00         |          | \$94,400.00          |          | \$110,400.00         |          | \$117,000.00         |          |                      |          |  |  |  |  |         |  |       |  |       |  |      |  |       |  |       |  |        |  |            |  |         |  |           |  |           |  |

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